FOR MYSORE STATE

Public (1955) Department.
RDP VII

MS SERIES.

G.O. No. 2436

2436

Dated 5/8/55.

Passed
Septd
8
9/8/55.

[Despatch Abstract.]

P.S — Education — S. Kanara — Improvements to Schools — Diversion of Funds — P.E.O's proposal — Approved.

NO. 1386/55-B.

Project Executive Office, S.
Mangalore, dated 3--6--1955

From
Sri. H. Narasimha,
Project Executive Officer,
South Kanara, MANGALORE.

To
The Director of Community
Development, MADRAS.

Sir,

COMMUNITY PROJECT--South Kanara--Education--Improvement to the existing schools--funds--Diversion Proposals--submitted.

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In the revised overall programme approved by the Government, a sum of Rs. 1,23,300/- has been provided for expenditure on the improvement of existing schools as shown below:

Block I 33 schools at Rs. 1000/-	: 33,000/-
Block II 33 schools at Rs. 1500/-	: 49,500/-
Block III 34 schools at Rs.1200/-	: 40,800/-
Total.	1,23,300/-

The total amount sanctioned so far under this head has come to Rs. 1,30,670/- i.e. Rs. 7,370/- in excess of the allotment.

A large No. of applications for Community Project aid for improvement to the existing schools have been received and estimates have been prepared. But, for want of allotment, no sanction has been ~~xx~~ accorded in respect of these cases. They are all really deserving cases. Considering the large No. of applications pending sanction of the grant towards improvement of existing schools, the Project Advisory Committee also at its meeting held on 11-5-1955 resolved to propose the diversion of a sum of Rs. 35,000/- from the allotment under "Crafts equipment and furniture to the existing schools". According to the revised overall programme, there is a provision of a sum of Rs. 500/- to each of the existing schools for the supply of craft equipment and furniture to the existing schools. The total allotment for the project is Rs. 50,000 But this entire allotment of Rs. 50,000/- is required for expenditure during the project period as applications have been received already and are pending approval by the District Educational Officer. Hence the allotment under 'Crafts equipment and furniture to the existing schools is not available for diversion.

According to the revised overall programme, it has been proposed to start 36 schools in school-less villages of the Project. The provision made thereunder for each new school is as follows:

	Non-recurring.	Recurring:
Building:	1500/-	
Furniture:	600/-	
Craft equipment:	600/-	
Salary of 2 teachers @ Rs.50/- per month for each for 18 months:		
Contingencies:		

The total allotment in respect of 36 schools is as follows:

Item:	Non-recurring:	Recur
Buildings:	54600/-	
Furniture:	21600/-	
Craft equipment:	21600/-	-
Salary of teachers:		6480
Contingencies:		324
	97,200/-	68,04

According to the recent instructions issued in Government Order No.1506 Pub. R.D.P. dept. dt. 5 the cost of maintenance of schools (I.e. payment of salaries and the supply of equipment) opened in the Community Project should be debited to the Educati budget. Hence the recurring and non-recurring allo other than under buildings are available for divers

3. The maximum grant for the construction of non basic school from C.P. funds is Rs. 1500/-. Bu this limit has been revised and the maximum grant t a Lower Ele.School has been fixed as Rs. 4000/- or 50% of the cost of the estimate whichever is less a per G.O.Ms.No. 1594 Pub. R.D.P.XI Dept. dated 16-5- Though it has been proposed to start 36 schools in the school-less villages, the maximum that may come u will beonly 25. The approximate expenditure on these school buildings proposed to be ~~xxx~~ constructed willbe Rs. 75,000/- at an average of Rs. 3000/- to each scho Hence the provision of Rs. 54000/- for the new school buildings already made will not be sufficient. Provis has to be made for an addl. allotment of Rs. 21,000/-. The total allotment of Rs. 21600/- under "Furniture" t schools may be ordered to be diverted to the allotment for buildings of new schools. After diversion the tot allotment for the construction of 25 new schools will Rs. 75,600/- which will be sufficient to meet the nee of the new school buildings that will come up during the project period.

For improvements to existing schools, it is n estimated that an addl. amount of Rs. 50,000/- is nece though at the Project Advisory Committee meeting it wa roughly estimated at Rs. 35,000/-. A revised resoluti of the P.A.C. will be obtained. This addl. sum of Rs. 50,000/- can be met from the non-recurring allotme of Rs. 21,600/- under 'Crafts equipment to the new schools and the balance of Rs. 28,400/- from the recurring allotment of Rs. 64,800/- under 'salaries of teachers' of the new schools. In view of the recent instructions of the Government, there is no scope of spending the recurring allotment available under the provision for new schools.

In the above circumstances, I submit that the Government may be pleased to sanction the diversion of Rs. 21,600/- under 'furniture' to new schools for 'Buildings for new schools' and Rs. 21,600/- available under 'Crafts equipment to new schools' and Rs. 28,400/- from Rs. 64,800/- under "Salary of teachers" of new schools to the allotment under "Improvements to the existing schools

There will still be Rs. 36,400/- under 'salary of teachers of new schools' left. Separate proposals will be submitted for diversion of this amount as it is likely to be required for payment of salaries to teachers of Adult Literacy schools (Evening classes).

Yours faithfully,

For Project Executive Officer.

Q 6/6

8.6.71

PUBLIC (RDP XI) DEPARTMEN

G.O. MS. NO. 2436 DATED 5/8/55

Sub:- C.ps. - Education - S.Kanara - Improvement to schools - Diversion of funds - PEO's proposals - Approved.

Ref:- From the PEO, South Kanara, letter No.1386/55-B, dated 3.6.55.

ORDER:

In G.O. No. 1506, Public dated 5.5.55 orders were issued that the cost of the schools (i.e. the payment of salaries and supply of equipment) opened in the C.P. and NES areas should be debited to the Education Dept. budget. In view of these orders, the PEO South Kanara has submitted proposals for the diversion of the amounts specified below included in the revised overall programme of the S.Kanara Project area:-

1. Diversion of Rs. 21,600/- under the head "Furniture" to the head "Building for new schools".

2. Diversion of Rs. 21,600/- under the head "Craf equipment to the head "Improvements to the existing schools".

3. Diversion of Rs. 28,400/- out of an allotment of Rs. 64,800/- available under the head "Sala to the teachers" to the head "~~Imppvements~~ Improvements to the existing schools".

2. The Government accept the proposals of the PEO, South Kanara referred to in para 1 above His proposals for the diversion of Rs. 36,400/- still left under "salary of teachers to new school are awaited.

PUBLIC (RDP XI) DEPARTMEN

Sub:- C.P.. - S.Kanara - Education - Improvement to the existing schools - Funds - Diversio Proposals.

Ref:- From the PEO, South Kanara, letter No. 138 55-B, dated 3.6.55.

Please see the letter from the PEO, South Kanara on pp.1-3 c.f. With ref. to the orders issued in G.O. No. 1506, Public, dated 5.5.55 and G.O.No. 1594, Public, dated 16.5.55 the PEO has now sent revised proposals regarding the allotme under "Education" in the Overall programme. In G.O. No. 1506, Public, dated 5.5.55 it was order that the cost of the schools (i.e. payment of salaries and supply of equipment) opened in C.P. and NES areas should be debited to Education Dep Budget. In G.O. No. 1594, Public, dated 16.5.55 grants for school buildings taken up under the C.P. NES & LD works were raised. In view of the orders the PEO has now requested orders on the following proposals with reference to the revise overall programme.

1) Diversion of Rs. 21,600/- under the head "Furniture" to the head "Building for new schools".

2) Diversion of 21,600/- under the head "Crafts equipment" to the head "Improvements to the existing schools".

3. Diversion of Rs. 28,400/- out of an allotment of Rs. 64,800/- available under the head "Salary to the teachers" to the head "Improvements to the existing schools".

4.

As regards the balance of Rs. 36,400/- under "Salary of teachers of new schools" the PEO says that separate proposals for the diversion will b submitted separately as it is likely to be requi for payment of salaries to teachers to Adult Literary Schools (Evening schools). The PEO's

roposals may perhaps be accepted.

A draft order is submitted for approval. Finance ay bee before issue.

Through RDP — I — VII 27/6/55

Pub (RDP XI) U.O. No. 4270 RDP XI/55-1 30.6.55

Fin (EA) Deputy Secretary to Govt. EA 2634 1 JUL 1955

Fin (EA) ... (RDP) ... above may be perused

2 The draft order seeks may be ~~accepted~~ perused H.E.L.A may also see

1.7.55

1.7.55 Pub (RDP)

Fin U.O. 52634 EA 13-7-55

Pub (RDP VII)

H.E.L.A. may see as suggested above

Assistant Secretary to Government 16 JUL 1955 5113 Public Department

22.7.55

H.E.L.A (EII)

May be perused and returned to Pub (R.D.P.) Deptt. 25/7/55

Pub (RDP VII) U.O. No. 4270 RDP VII/55 25/7/55 VS

28/7/55

Assistant Secretary to Govt. Public Department 5518 1 AUG 19

Assistant Secretary to Govt. Health, Edn. & Local Admn. Dept. 26 JUL 1955 13076

H.E.L.A. (EII) 13076 Edn.

please see HBLA note 8
p2 ante The draft order ~~below~~
below may issue

31/8/55

31.8.55

6/8/55

D.DIS.C.No.1386/55. Project Executive Office, S.K., Mangalore. Dated 16-8-1955.

From
Sri.H. Narasimha,
Project Executive Officer,
South Kanara, MANGALORE.

To
The Dire[illegible] Gover[illegible] Develop
MA[illegible]

Sir,

COMMUNITY PROJECT (SOUTH KANARA) - Education - Improvements to Schools, etc. - Diversion of funds - Proposals - Submission.

Ref:- G.O. Ms.No. 2436 Public (RDP) dated 5-8-1955.

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According to the revised overall programme, the provision for Education is Rs.3,71,540/- as shown below:-

Improvements to Existing Schools:-	-- Rs.	1,23,300/-
Craft equipment and furniture to the existing Schools	-- Rs.	50,000/-
Improvements to High Schools:-	-- Rs.	30,000/-
Building grant to new Elementary Schools:-	-- Rs.	54,000/-
Furniture to the new schools:-	-- Rs.	21,600/-
Craft equipment to the new schools:-	-- Rs.	21,600/-
Salary of teachers:-	-- Rs.	34,800/-
Contingencies:-	-- Rs.	6,240/-
TOTAL	Rs.	3,71,540/-

2. The revised provision for education after diversion of funds sanctioned in G.O.Ms.No.2436 Public (RDP) Department dated the 5th August 1955, comes to Rs.3,34,900/- as shown below:-

Improvements to existing Schools:-	-- Rs.	1,75,300/-
Craft equipment and furniture to the existing Schools.	-- Rs.	50,000/-
Improvements to High Schools :-	-- Rs.	35,000/-
Building grant to High Schools:-	-- Rs.	75,600/-
Contingencies (in respect of Transport charges, etc., of skim milk)	-- Rs.	1,000/-

But it has been necessitated to reduce the above allotment at further in view of the expenditure under Social Education. Accord to the revised overall programme, the allotment under Social Educa is Rs.1,58,800/-. But under G.O.Ms.No.1325 Public (RDP) Departmen dated 21-4-1955, in pursuance of which a revised Social Educati n Programme has been drawn up the amount required is Rs. 2,50,000/-. A copy of the revised programme is enclosed for favour of perusal. Hence it has been considered that the provision under Education has still to be reduced and the expenditure restricted to 3 lakhs as shown below:-

Improvements to existing Schools	--	Rs.1,50,000/-
Furniture and craft equipment to the existing schools	--	Rs. 40,000/-
Improvement to High Schools	--	Rs. 35,000/-
Building grant to new schools	--	Rs. 65,000/-
Contingencies	--	Rs. 1,000/-
TOTAL	--	Rs.3,00,000/-

This will be adopted in the revised budget statement to be submitted shortly. Hence the proposals called for in para 2 of the Government order are not submitted.

A. Vishalakshi
18/8/55.

For PROJECT EXECUTIVE OFFICER,
MANGALORE.

Un/17.8.55.

Copy of Proceedings Ref.C.No.1591/55-B datedll-7-1955 of the ProjectExecutive Officer, MANGALORE.

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COMMUNITY PROJECT--South Kanara--Social Education--Comprenh programme for social Education--allotment--distributi n.

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Ref: G.O.Ms.No. 1325/Pub. (R.D.P.) Dept. dt. 21-4-1955.

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A copy of the G.O. cited is communicated to all the Asst.Project Officers, & Social Education Organisers, for information.

The following provision is made for expenditure under the Social Education Programme:

I. Evening classes (60)	30, 000.
II Social Education Centres: (60)	9,000.
III i) Community Recreation Centres (60)	30,000.
ii) Community Halls (19)	30,760.
IV i) Community entertainments:	6,000.
ii) Bhajans etc.	600.
iii) Films shows:	32,000.
V i) Women's centres (12)	7, 920.
ii) Building for women's centres(12)	6, 000.
iii) Bala Sangha (12)	420.
VI Children's play centres (60)	15,000.
VII Farmers' clubs (6)	4,000.
VIII Sports games etc.	9000
IX. Posters, information charts etc.	2,000.
X. Talks, lectures (20)	500.
XI Crop competitions,cattle shows etc.:	1,500.
XII. Visits by village leaders to places of	1,500.
XIII.Seminar of Village Leaders (6)	4,500.
XIV i) Circulating library.	20,000.
ii) Aid to new or existing libraries (32):	6,400.
XV: Equipments to social service league (6)	1,500.
XVI. Youth clubs - Major - 6) Minor - 80)	7,560.
XVII Hindi classes:	4,000.
XVIII Flash cards, flannelgraphs etc:	4800
XIX: Kasturba centres (3)	2,400.
XX. Kasturba Training Centre:	485- 9- 0

P.T.O

xxi. Buntwal Yeshwanth Vyayama Shala. 972- 8- 0

XXII. Publicity and propaganda (including expenditure for Vikasamani) 2500/-

XXIII Sevaks' salaries etc: 2250.

XXIV Pay of supervisors: 13,000.

On the whole a sum of Rs. 2,50,000/- will be sufficient under Social Education. The Provision made is inclusive of the expenditure incurred upto 30-6-1955.

xx xx xx

/-True Extract/-

2/2 A. Vishalakshi
18/8/55.

For Project Executive Officer

18/8/55

Pub (RDPt

Pub (Accts 'A') U.O

23/8/55

pub(RDP)

Submitted for perusal pp 1-7
In view of 'K' on p3 ante
may be lodged and added
G.O. Ms. No. 2436 pub(RDP) dt.

27/8/55